

ENDWELL FIRE DISTRICT
PROPOSED 2027 BUDGET

	2027
	BUDGET
DISTRICT	\$ 1,253,520
DEPARTMENT	\$ 239,700
Total Budget	\$ 1,493,220
Less Interest	\$ (18,260)
Less PILOT	\$ (36,638)
Total Raised By Taxes	\$ 1,438,322
Evaluation	\$ 33,177,096
Tax Rate	43.3529

ENDWELL FIRE DISTRICT
PROPOSED 2027 BUDGET

LINE #	DESCRIPTION	2027 Budget
001	Electric	35,000.00
002	Gas	14,000.00
003	Water	4,000.00
004	Bldg. Repairs	60,000.00
007	Bldg. Supplies	5,000.00
008	Telephone	24,000.00
009	General Insurance	76,000.00
010	Professional Services	34,000.00
011	Office Supplies/Exp.	13,000.00
012	Postage & Shipping	1,700.00
013	Meetings / Trainings	5,000.00
014	Conventions	1,000.00
015	Dues / Membershp	1,700.00
017	Public Notices	1,300.00
019	Election Tellers	420.00
020	Debt Service Principal	150,000.00
021	Debt Service Interest	31,725.00
022	Workers Comp Insurance	40,000.00
023	Payroll & Taxes	83,200.00
024	Social Security Tax	6,400.00
025	Member Physicals	41,000.00
027	Disability Insurance	500.00
028	Incentive Program	18,000.00
029	Contingency	50,000.00
030	Capital Expenditures	140,000.00
032	Inspection Dinner	15,000.00
033	Technology	45,000.00
034	Equipment Purchases - District	42,000.00
036	Uniforms	11,000.00
038	Retirement	7,000.00
039	Capital Reserve	296,575.00
	Total District Budget	1,253,520.00

ENDWELL FIRE DISTRICT
PROPOSED 2027 BUDGET

LINE #	DESCRIPTION	2027 Budget
DEPARTMENT BUDGET		
D1	Equip Purchases - New	37,000.00
D2	Turnout Gear	60,000.00
D3	Equipment - Parts/Maint/Repair	22,200.00
D6	Supplies	17,000.00
D7	Appar-Parts/Maint/Repair	60,000.00
D11	Diesel Fuel	10,000.00
D12	Gasoline	10,000.00
D14	Training Supplies	1,500.00
D16	Training Seminars	6,000.00
D17	Training Subscriptions	300.00
D18	Training Tower	2,000.00
D19	Public Education	2,000.00
D26	Communications - Parts/Repairs/Maint/Install	7,200.00
D35	Travel / Meals (Non-Training)	-
D36	Conventions	500.00
D37	Fire Meals	4,000.00
D38	Film & Processing	-
	Total Department Budget	239,700.00
	Total Budget	1,493,220