

ENDWELL FIRE DISTRICT
PROPOSED 2026 BUDGET

	2026
	BUDGET
DISTRICT	\$ 1,208,820.00
DEPARTMENT	\$ 238,950.00
Total Budget	\$ 1,447,770.00
Less Interest	\$ (2,857.00)
Less PILOT	\$ (37,163.06)
Total Raised By Taxes	\$ 1,407,749.94
Evaluation	33,031,125
Tax Rate	42.6189

ENDWELL FIRE DISTRICT
PROPOSED 2026 BUDGET

LINE #	DESCRIPTION	2026 Budget
DISTRICT BUDGET		
001	Electric	25,000.00
002	Gas	13,000.00
003	Water	3,500.00
004	Bldg. Repairs	57,000.00
007	Bldg. Supplies	5,000.00
008	Telephone	22,000.00
009	General Insurance	76,000.00
010	Professional Services	26,000.00
011	Office Supplies/Exp.	13,000.00
012	Postage & Shipping	1,700.00
013	Meetings / Trainings	5,000.00
014	Conventions	600.00
015	Dues / Membershp	1,500.00
017	Public Notices	1,300.00
019	Election Tellers	420.00
020	Debt Service Principal	150,000.00
021	Debt Service Interest	35,475.00
022	Workers Comp Insurance	50,000.00
023	Payroll & Taxes	70,000.00
024	Social Security Tax	6,200.00
025	Member Physicals	28,000.00
027	Disability Insurance	550.00
028	Incentive Program	17,000.00
029	Contingency	40,000.00
030	Capital Expenditures	140,000.00
032	Inspection Dinner	22,000.00
033	Technology	43,000.00
034	Equipment Purchases - District	41,000.00
036	Uniforms	11,000.00
038	Retirement	7,000.00
039	Capital Reserve	296,575.00
	Total District Budget	1,208,820.00

ENDWELL FIRE DISTRICT
PROPOSED 2026 BUDGET

LINE #	DESCRIPTION	2026 Budget
DEPARTMENT BUDGET		
D1	Equip Purchases - New	36,500.00
D2	Turnout Gear	65,000.00
D3	Equipment - Parts/Maint/Repair	22,200.00
D6	Supplies	16,900.00
D7	Appar-Parts/Maint/Repair	60,000.00
D11	Diesel Fuel	9,000.00
D12	Gasoline	9,000.00
D14	Training Supplies	1,000.00
D16	Training Seminars	5,000.00
D17	Training Subscriptions	300.00
D18	Training Tower	1,050.00
D19	Public Education	1,900.00
D26	Communications - Parts/Repairs/Maint/Install	7,100.00
D35	Travel / Meals (Non-Training)	-
D36	Conventions	500.00
D37	Fire Meals	3,500.00
	Total Department Budget	238,950.00
Total Budget		1,447,770.00