

ENDWELL FIRE DISTRICT
PROPOSED 2025 BUDGET

	2025
	BUDGET
DISTRICT	\$ 1,173,742.88
DEPARTMENT	\$ 242,725.00
Total Budget	\$ 1,416,467.88
Less Interest	\$ (300)
Less PILOT	\$ (36,974.20)
Total Raised By Taxes	\$ 1,379,193.68
Evaluation	\$ 33,006,308
Tax Rate	41.7858

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LINE #	DESCRIPTION	2025 Budget
001	Electric	21,000
002	Gas	18,000
003	Water	3,000
004	Bldg. Repairs	56,000
007	Bldg. Supplies	5,000
008	Telephone	22,000
009	General Insurance	63,000
010	Professional Services	25,000
011	Office Supplies/Exp.	13,000
012	Postage & Shipping	1,500
013	Meetings / Trainings	5,000
014	Conventions	500
015	Dues / Membershp	1,500
017	Public Notices	1,300
019	Election Tellers	420
020	Debt Service Principal	145,000
021	Debt Service Interest	39,072
022	Workers Comp Insurance	61,000
023	Payroll & Taxes	67,000
024	Social Security Tax	6,000
025	Member Physicals	26,000
027	Disability Insurance	500
028	Incentive Program	16,000
029	Contingency	40,000
030	Capital Expenditures	121,376
032	Inspection Dinner	22,000
033	Technology	42,000
034	Equipment Purchases - District	40,000
036	Uniforms	10,000
038	Retirement	5,000
039	Capital Reserve	296,575
	Total District Budget	1,173,743

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LINE #	DESCRIPTION	2025 Budget
DEPARTMENT BUDGET		
D1	Equip Purchases - New	36,000
D2	Turnout Gear	60,000
D3	Equipment - Parts/Maint/Repair	22,000
D6	Supplies	16,000
D7	Appar-Parts/Maint/Repair	73,000
D11	Diesel Fuel	8,500
D12	Gasoline	8,500
D14	Training Supplies	900
D16	Training Seminars	4,000
D17	Training Subscriptions	300
D18	Training Tower	1,025
D19	Public Education	1,700
D26	Communications - Parts/Repairs/Maint/Install	7,100
D36	Conventions	500
D37	Fire Meals	3,200
	Total Department Budget	\$242,725
	Total Budget	1,416,468