

PROPOSED 2022 BUDGET

	2022
	BUDGET
DISTRICT	\$ 1,119,185
DEPARTMENT	\$ 177,450
Total Budget	\$ 1,296,635
Less Interest	\$ (300)
Less PILOT	\$ (34,000)
Total Raised By Taxes	\$ 1,297,256
Evaluation	\$ 32,717,268
Tax Rate	39.6505

PROPOSED 2022 BUDGET

LINE #	DESCRIPTION	2022 Budget
001	Electric	14,000.00
002	Gas	12,000.00
003	Water	2,250.00
004	Bldg. Repairs	50,000.00
007	Bldg. Supplies	4,000.00
008	Telephone	20,000.00
009	General Insurance	60,000.00
010	Professional Services	24,000.00
011	Office Supplies/Exp.	11,000.00
012	Postage & Shipping	1,000.00
013	Meeting/Training	5,000.00
014	Conventions	400.00
015	Dues/Membershp	1,500.00
017	Public Notices	1,200.00
019	Election Tellers	300.00
020	Debt Service Princ	160,000.00
021	Debt Service Int	61,971.88
022	Workers Comp Insurance	66,000.00
023	Payroll & Taxes	66,000.00
024	Social Security Tax	5,000.00
025	Member Physicals	25,000.00
027	Disability Insurance	300.00
028	Members Incentive	12,000.00
029	Contingency	36,000.00
030	Capital Expenditures	50,000.00
032	Inspection Dinner	15,000.00
033	Technology	35,000.00
034	Equipment Purchases	115,000.00
035	100th Celebration	0.00
036	Uniforms	8,000.00
038	Retirement	4,000.00
050	Capital Reserve	253,263.00
	Total District Budget	1,119,185

PROPOSED 2022 BUDGET

DEPARTMENT BUDGET		
D1	Equip Purchases - New	35,000.00
D2	Turnout Gear	25,000.00
D3	Equip-Parts/Maint/Repair	20,000.00
D6	Supplies	10,000.00
D7	Appar-Parts/Maint/Repair	65,000.00
D11	Diesel Fuel	7,000.00
D12	Gasoline	5,000.00
D14	Training Supplies	500.00
D16	Training Seminars	3,500.00
D17	Training Subscriptions	250.00
D18	Training Tower	1,000.00
D19	Public Education	1,200.00
D26	Comm-Parts/Repairs/Maint/Install	2,000.00
D35	Travel/Meals (Non-Training)	0.00
D36	Conventions	500.00
D37	Fire Meals	1,500.00
	Total Department Budget	\$177,450
	Total Budget	1,296,635