

PROPOSED 2021 BUDGET

	2021
	BUDGET
DISTRICT	\$ 1,119,181
DEPARTMENT	\$ 163,200
Total Budget	\$ 1,282,381
Less Interest	\$ (500)
Less PILOT	\$ (35,500)
Total Raised By Taxes	\$ 1,246,381
Evaluation	\$ 32,738,596
Tax Rate	\$ 38.0707

PROPOSED 2021 BUDGET

LINE #	DESCRIPTION	2021 Budget
001	Electric	13,000.00
002	Gas	12,000.00
003	Water	2,250.00
004	Bldg. Repairs	63,000.00
007	Bldg. Supplies	4,000.00
008	Telephone	15,600.00
009	General Insurance	60,000.00
010	Professional Services	24,000.00
011	Office Supplies/Exp.	12,000.00
012	Postage & Shipping	1,000.00
013	Meeting/Training	500.00
014	Conventions	400.00
015	Dues/Membershp	1,500.00
017	Public Notices	800.00
019	Election Tellers	200.00
020	Debt Service Princ	190,000.00
021	Debt Service Int	68,031.25
022	Workers Comp Insurance	66,000.00
023	Payroll & Taxes	65,000.00
024	Social Security Tax	5,000.00
025	Member Physicals	12,000.00
027	Disability Insurance	300.00
028	Members Incentive	12,000.00
029	Contingency	36,000.00
030	Capital Expenditures	40,000.00
032	Inspection Dinner	13,000.00
033	Technology	30,000.00
034	Equipment Purchases	125,000.00
035	Alarm System Removal	0
	100th Celebration	18,000.00
036	Uniforms	8,000.00
038	Retirement	4,000.00
050	Capital Reserve	216,600.00
	Total District Budget	1,119,181

PROPOSED 2021 BUDGET

DEPARTMENT BUDGET		
D1	Equip Purchases - New	35,000.00
D2	Turnout Gear	25,000.00
D3	Equip-Parts/Maint/Repair	20,000.00
D6	Supplies	10,000.00
D7	Appar-Parts/Maint/Repair	55,000.00
D11	Diesel Fuel	5,000.00
D12	Gasoline	4,000.00
D14	Training Supplies	500.00
D16	Training Seminars	3,500.00
D17	Training Subscriptions	250.00
D18	Training Tower	750.00
D19	Public Education	1,200.00
D26	Comm-Parts/Repairs/Maint/Install	1,000.00
D35	Travel/Meals (Non-Training)	0.00
D36	Conventions	500.00
D37	Fire Meals	1,500.00
D40	Automatic External Defibrillators (AED)	0.00
	Total Department Budget	\$163,200

	Total Budget	1,282,381
--	---------------------	------------------