

**PROPOSED 2019 BUDGET**

	<b>2019</b>
	<b>BUDGET</b>
<b>DISTRICT</b>	\$ 1,124,116
<b>DEPARTMENT</b>	\$ 128,600
<b>Total Budget</b>	<b>\$ 1,252,716</b>
Less Interest	\$ (500)
Less PILOT	\$ (31,000)
Total Raised By Taxes	\$ 1,221,216
Evaluation	\$ 32,557,470
Tax Rate	\$ 37.5095

**PROPOSED 2019 BUDGET**

<b>LINE #</b>	<b>DESCRIPTION</b>	<b>2019 Budget</b>
001	Electric	15,500.00
002	Gas	13,000.00
003	Water	2,000.00
004	Bldg. Repairs	50,000.00
007	Bldg. Supplies	4,000.00
008	Telephone	7,500.00
009	General Insurance	55,000.00
010	Professional Services	20,000.00
011	Office Supplies/Exp.	12,000.00
012	Postage & Shipping	1,000.00
013	Meeting/Training	1,000.00
014	Conventions	400.00
015	Dues/Membershp	1,500.00
017	Public Notices	800.00
019	Election Tellers	200.00
020	Debt Service Princ	180,000.00
021	Debt Service Int	79,616.00
022	Workers Comp	80,000.00
023	Payroll & Taxes	60,000.00
024	Social Security Tax	5,000.00
025	Member Physicals	8,000.00
028	Members Incentive	16,000.00
029	Contingency	50,000.00
030	Capital Expenditures	120,000.00
032	Inspection Dinner	13,000.00
033	Technology	30,000.00
034	Equipment Purchases	70,000.00
035	Alarm Sys Remvl	0.00
036	Uniforms	8,000.00
038	Retirement	4,000.00
050	Capital Reserve	216,600.00
	<b>Total District Budget</b>	<b>1,124,116</b>

**PROPOSED 2019 BUDGET**

<b>DEPARTMENT BUDGET</b>		
D1	Equip Purchases- New	25,000.00
D2	Turnout Gear	22,000.00
D3	Equip-Parts/Maint/Repair	10,500.00
D6	Supplies	8,000.00
D7	Appar-Parts/Maint/Repair	35,000.00
D11	Diesel Fuel	6,000.00
D12	Gasoline	5,900.00
D14	Training Supplies	500.00
D16	Training Seminars	2,000.00
D17	Training Subscriptions	1,700.00
D18	Training Tower	650.00
D19	Public Education	1,000.00
D26	Comm-Parts/Repairs/Maint/Install	7,350.00
D35	Travel/Meals (non-Training)	0.00
D36	Conventions	1,500.00
D37	Fire Meals	1,500.00
	<b>Total Department Budget</b>	<b>\$128,600</b>
	<b>Total Budget</b>	<b>1,252,716</b>