

**PROPOSED 2018 BUDGET**

	<b>2018</b>
	<b>BUDGET</b>
<b>DISTRICT</b>	\$ 1,088,159
<b>DEPARTMENT</b>	\$ 128,600
<b>Total Budget</b>	<b>\$ 1,216,759</b>
Less Interest	\$ (500)
Less PILOT	\$ (30,000)
Total Raised By Taxes	\$ 1,186,259
Evaluation	\$ 32,682,435
Tax Rate	\$ 36.2965

**PROPOSED 2018 BUDGET**

<b>LINE #</b>	<b>DESCRIPTION</b>	<b>2018 Budget</b>
001	Electric	15,000.00
002	Gas	15,000.00
003	Water	1,900.00
004	Bldg. Repairs	60,000.00
007	Bldg. Supplies	2,500.00
008	Telephone	7,200.00
009	General Insurance	55,000.00
010	Professional Services	30,000.00
011	Office Supplies/Exp.	12,000.00
012	Postage & Shipping	1,500.00
013	Meeting/Training	1,000.00
014	Conventions	400.00
015	Dues/Membershp	1,800.00
017	Public Notices	800.00
019	Election Tellers	200.00
020	Debt Service Princ	180,000.00
021	Debt Service Int	85,259.39
022	Workers Comp	85,000.00
023	Payroll & Taxes	85,000.00
024	Social Security Tax	7,000.00
025	Member Physicals	9,000.00
028	Members Incentive	16,000.00
029	Contingency	50,000.00
030	Capital Expenditures	65,000.00
032	Inspection Dinner	13,000.00
033	Technology	25,000.00
034	Equipment Purchases	50,000.00
035	Alarm Sys Remvl	5,000.00
036	Uniforms	8,000.00
038	Retirement	9,000.00
050	Capital Reserve	191,600.00
	<b>Total District Budget</b>	<b>1,088,159</b>

**PROPOSED 2018 BUDGET**

<b>DEPARTMENT BUDGET</b>		
D1	Equip Purchases- New	25,000.00
D2	Turnout Gear	22,000.00
D3	Equip-Parts/Maint/Repair	10,500.00
D6	Supplies	8,000.00
D7	Appar-Parts/Maint/Repair	35,000.00
D11	Diesel Fuel	6,000.00
D12	Gasoline	5,900.00
D14	Training Supplies	500.00
D16	Training Seminars	2,000.00
D17	Training Subscriptions	1,700.00
D18	Training Tower	650.00
D19	Public Education	1,000.00
D26	Comm-Parts/Repairs/Maint/Install	7,350.00
D35	Travel/Meals (non-Training)	0.00
D36	Conventions	1,500.00
D37	Fire Meals	1,500.00

	<b>Total Department Budget</b>	<b>\$128,600</b>
--	--------------------------------	------------------

	<b>Total Budget</b>	<b>1,216,759</b>
--	---------------------	------------------