ENDWELL FIRE DISTRICT
PROPOSED 2023 BUDGET

	2023 BUDGET
DISTRICT	$ 1,166,836
DEPARTMENT	$ 193,050
Total Budget	**$ 1,359,886**
Less Interest	$ (300)
Less PILOT	$ (34,360)
Total Raised By Taxes	$ 1,325,226
Evaluation	$ 32,753,188
Tax Rate	40.4610

ENDWELL FIRE DISTRICT
PROPOSED 2023 BUDGET

LINE #	DESCRIPTION	2023 Budget
001	Electric	20,000.00
002	Gas	15,600.00
003	Water	2,500.00
004	Bldg. Repairs	54,000.00
007	Bldg. Supplies	4,000.00
008	Telephone	20,000.00
009	General Insurance	65,000.00
010	Professional Services	24,000.00
011	Office Supplies/Exp.	12,000.00
012	Postage & Shipping	1,000.00
013	Meetings / Trainings	20,000.00
014	Conventions	400.00
015	Dues / Membershp	1,500.00
017	Public Notices	1,200.00
019	Election Tellers	300.00
020	Debt Service Principal	170,000.00
021	Debt Service Interest	57,312.51
022	Workers Comp Insurance	66,000.00
023	Payroll & Taxes	66,000.00
024	Social Security Tax	5,000.00
025	Member Physicals	25,000.00
027	Disability Insurance	450.00
028	Incentive Program	13,000.00
029	Contingency	40,000.00
030	Capital Expenditures	50,000.00
032	Inspection Dinner	15,000.00
033	Technology	35,000.00
034	Equipment Purchases - District	115,000.00
036	Uniforms	8,000.00
037	100th Celebration	0.00
038	Retirement	4,000.00
039	Capital Reserve	255,573.00
	Total District Budget	**1,166,836**

ENDWELL FIRE DISTRICT
PROPOSED 2023 BUDGET

LINE #	DESCRIPTION	2023 Budget
DEPARTMENT BUDGET		
D1	Equip Purchases - New	35,000.00
D2	Turnout Gear	30,000.00
D3	Equipment - Parts/Maint/Repair	20,000.00
D6	Supplies	10,000.00
D7	Appar-Parts/Maint/Repair	71,300.00
D11	Diesel Fuel	7,000.00
D12	Gasoline	8,000.00
D14	Training Supplies	800.00
D16	Training Seminars	3,500.00
D17	Training Subscriptions	250.00
D18	Training Tower	1,000.00
D19	Public Education	1,200.00
D26	Communications - Parts/Repairs/Maint/Install	3,000.00
D35	Travel / Meals (Non-Training)	0.00
D36	Conventions	500.00
D37	Fire Meals	1,500.00
D38	Film & Processing	0.00
	Total Department Budget	**$193,050**

	Total Budget	**1,359,886**