ENDWELL FIRE DISTRICT
2027 BUDGET

Approved by the Board of Fire Commissioners: 10/22/2026

	2027 BUDGET
DISTRICT	$ 1,253,520
DEPARTMENT	$ 239,700
Total Budget	**$ 1,493,220**
Less Interest	$ (18,259.67)
Less PILOT	$ (36,638.33)
Total Raised By Taxes	$ 1,438,322
Evaluation	$ 33,177,096
Tax Rate	43.3529

2027 BUDGET

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LINE #	DESCRIPTION	2027 BUDGET
001	Electric	$ 35,000.00
002	Gas	$ 14,000.00
003	Water	$ 4,000.00
004	Bldg. Repairs	$ 60,000.00
007	Bldg. Supplies	$ 5,000.00
008	Telephone	$ 24,000.00
009	General Insurance	$ 76,000.00
010	Professional Services	$ 34,000.00
011	Office Supplies/Exp.	$ 13,000.00
012	Postage & Shipping	$ 1,700.00
013	Meeting/Training	$ 5,000.00
014	Conventions	$ 1,000.00
015	Dues/Membershp	$ 1,700.00
017	Public Notices	$ 1,300.00
019	Election Tellers	$ 420.00
020	Debt Service Princ	$ 150,000.00
021	Debt Service Int	$ 31,725.00
022	Workers Comp Insurance	$ 40,000.00
023	Payroll & Taxes	$ 83,200.00
024	Social Security Tax	$ 6,400.00
025	Member Physicals	$ 41,000.00
027	Disability Insurance	$ 500.00
028	Members Incentive	$ 18,000.00
029	Contingency	$ 50,000.00
030	Capital Expenditures	$ 140,000.00
032	Inspection Dinner	$ 15,000.00
033	Technology	$ 45,000.00
034	Equipment Purchases	$ 42,000.00
036	Uniforms	$ 11,000.00
038	Retirement	$ 7,000.00
039	Capital Reserve	$ 296,575.00
	Total District Budget	**$ 1,253,520.00**

2027 BUDGET

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DEPARTMENT BUDGET			
D1	Equip Purchases- New	$	37,000.00
D2	Turnout Gear	$	60,000.00
D3	Equip-Parts/Maint/Repair	$	22,200.00
D6	Supplies	$	17,000.00
D7	Appar-Parts/Maint/Repair	$	60,000.00
D11	Diesel Fuel	$	10,000.00
D12	Gasoline	$	10,000.00
D14	Training Supplies	$	1,500.00
D16	Training Seminars	$	6,000.00
D17	Training Subscriptions	$	300.00
D18	Training Tower	$	2,000.00
D19	Public Education	$	2,000.00
D26	Comm-Parts/Repairs/Maint/Install	$	7,200.00
D36	Conventions	$	500.00
D37	Fire Meals	$	4,000.00
	Total Department Budget	**$**	**239,700.00**

	Total Budget	**$**	**1,493,220.00**