

**ENDWELL FIRE DISTRICT  
2026 BUDGET**

Approved by the Board of Fire Commissioners:

**10/22/2025**

|                       | <b>2026</b>         |
|-----------------------|---------------------|
|                       | <b>BUDGET</b>       |
| <b>DISTRICT</b>       | \$ 1,208,820        |
| <b>DEPARTMENT</b>     | \$ 238,950          |
|                       |                     |
| <b>Total Budget</b>   | <b>\$ 1,447,770</b> |
|                       |                     |
| Less Interest         | \$ (2,857)          |
| Less PILOT            | \$ (37,163.06)      |
|                       |                     |
| Total Raised By Taxes | \$ 1,407,750        |
|                       |                     |
| Evaluation            | 33,031,125          |
|                       |                     |
| Tax Rate              | 41.7823             |

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| <b>LINE<br/>#</b> | <b>DESCRIPTION</b>           | <b>2026<br/>BUDGET</b> |
|-------------------|------------------------------|------------------------|
| 001               | Electric                     | \$ 25,000              |
| 002               | Gas                          | \$ 13,000              |
| 003               | Water                        | \$ 3,500               |
| 004               | Bldg. Repairs                | \$ 57,000              |
| 007               | Bldg. Supplies               | \$ 5,000               |
| 008               | Telephone                    | \$ 22,000              |
| 009               | General Insurance            | \$ 76,000              |
| 010               | Professional Services        | \$ 26,000              |
| 011               | Office Supplies/Exp.         | \$ 13,000              |
| 012               | Postage & Shipping           | \$ 1,700               |
| 013               | Meeting/Training             | \$ 5,000               |
| 014               | Conventions                  | \$ 600                 |
| 015               | Dues/Membershp               | \$ 1,500               |
| 017               | Public Notices               | \$ 1,300               |
| 019               | Election Tellers             | \$ 420                 |
| 020               | Debt Service Princ           | \$ 150,000             |
| 021               | Debt Service Int             | \$ 35,475              |
| 022               | Workers Comp Insurance       | \$ 50,000              |
| 023               | Payroll & Taxes              | \$ 70,000              |
| 024               | Social Security Tax          | \$ 6,200               |
| 025               | Member Physicals             | \$ 28,000              |
| 027               | Disability Insurance         | \$ 550                 |
| 028               | Members Incentive            | \$ 17,000              |
| 029               | Contingency                  | \$ 40,000              |
| 030               | Capital Expenditures         | \$ 140,000             |
| 032               | Inspection Dinner            | \$ 22,000              |
| 033               | Technology                   | \$ 43,000              |
| 034               | Equipment Purchases          | \$ 41,000              |
| 036               | Uniforms                     | \$ 11,000              |
| 038               | Retirement                   | \$ 7,000               |
| 039               | Capital Reserve              | \$ 296,575             |
|                   | <b>Total District Budget</b> | <b>\$ 1,208,820.00</b> |

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| <b>DEPARTMENT BUDGET</b> |                                  |                   |
|--------------------------|----------------------------------|-------------------|
| D1                       | Equip Purchases- New             | \$ 36,500         |
| D2                       | Turnout Gear                     | \$ 65,000         |
| D3                       | Equip-Parts/Maint/Repair         | \$ 22,200         |
| D6                       | Supplies                         | \$ 16,900         |
| D7                       | Appar-Parts/Maint/Repair         | \$ 60,000         |
| D11                      | Diesel Fuel                      | \$ 9,000          |
| D12                      | Gasoline                         | \$ 9,000          |
| D14                      | Training Supplies                | \$ 1,000          |
| D16                      | Training Seminars                | \$ 5,000          |
| D17                      | Training Subscriptions           | \$ 300            |
| D18                      | Training Tower                   | \$ 1,050          |
| D19                      | Public Education                 | \$ 1,900          |
| D26                      | Comm-Parts/Repairs/Maint/Install | \$ 7,100          |
| D35                      | Travel/Meals (non-Training)      | \$ -              |
| D36                      | Conventions                      | \$ 500            |
| D37                      | Fire Meals                       | \$ 3,500          |
|                          | <b>Total Department Budget</b>   | <b>\$ 238,950</b> |

|  |                     |                        |
|--|---------------------|------------------------|
|  | <b>Total Budget</b> | <b>\$ 1,447,770.00</b> |
|--|---------------------|------------------------|