

**ENDWELL FIRE DISTRICT
2025 BUDGET**

Approved by the Board of Fire Commissioners:

10/17/2024

	2025
	BUDGET
DISTRICT	\$ 1,173,742.88
DEPARTMENT	\$ 242,725.00
Total Budget	\$ 1,416,467.88
Less Interest	\$ (300.00)
Less PILOT	\$ (36,974.20)
Total Raised By Taxes	\$ 1,379,193.68
Evaluation	\$ 33,006,308
Tax Rate	41.7858

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LINE #	DESCRIPTION	2025 BUDGET
001	Electric	\$ 21,000.00
002	Gas	\$ 18,000.00
003	Water	\$ 3,000.00
004	Bldg. Repairs	\$ 56,000.00
007	Bldg. Supplies	\$ 5,000.00
008	Telephone	\$ 22,000.00
009	General Insurance	\$ 63,000.00
010	Professional Services	\$ 25,000.00
011	Office Supplies/Exp.	\$ 13,000.00
012	Postage & Shipping	\$ 1,500.00
013	Meeting/Training	\$ 5,000.00
014	Conventions	\$ 500.00
015	Dues/Membershp	\$ 1,500.00
017	Public Notices	\$ 1,300.00
019	Election Tellers	\$ 420.00
020	Debt Service Princ	\$ 145,000.00
021	Debt Service Int	\$ 39,071.88
022	Workers Comp Insurance	\$ 61,000.00
023	Payroll & Taxes	\$ 67,000.00
024	Social Security Tax	\$ 6,000.00
025	Member Physicals	\$ 26,000.00
027	Disability Insurance	\$ 500.00
028	Members Incentive	\$ 16,000.00
029	Contingency	\$ 40,000.00
030	Capital Expenditures	\$ 121,376.00
032	Inspection Dinner	\$ 22,000.00
033	Technology	\$ 42,000.00
034	Equipment Purchases	\$ 40,000.00
036	Uniforms	\$ 10,000.00
038	Retirement	\$ 5,000.00
039	Capital Reserve	\$ 296,575.00
	Total District Budget	\$ 1,173,742.88

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DEPARTMENT BUDGET		
D1	Equip Purchases- New	\$ 36,000.00
D2	Turnout Gear	\$ 60,000.00
D3	Equip-Parts/Maint/Repair	\$ 22,000.00
D6	Supplies	\$ 16,000.00
D7	Appar-Parts/Maint/Repair	\$ 73,000.00
D11	Diesel Fuel	\$ 8,500.00
D12	Gasoline	\$ 8,500.00
D14	Training Supplies	\$ 900.00
D16	Training Seminars	\$ 4,000.00
D17	Training Subscriptions	\$ 300.00
D18	Training Tower	\$ 1,025.00
D19	Public Education	\$ 1,700.00
D26	Comm-Parts/Repairs/Maint/Install	\$ 7,100.00
D36	Conventions	\$ 500.00
D37	Fire Meals	\$ 3,200.00
	Total Department Budget	\$ 242,725.00

	Total Budget	\$ 1,416,467.88
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