

**ENDWELL FIRE DISTRICT  
2024 BUDGET**

Approved by the Board of Fire Commissioners:

10/18/2023

	<b>2024</b>
	<b>BUDGET</b>
<b>DISTRICT</b>	\$ 1,161,952
<b>DEPARTMENT</b>	\$ 226,750
<b>Total Budget</b>	<b>\$ 1,388,702</b>
Less Interest	\$ (300)
Less PILOT	\$ (34,580)
Total Raised By Taxes	\$ 1,353,822
Evaluation	\$ 32,776,609
Tax Rate	41.3045

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<b>LINE #</b>	<b>DESCRIPTION</b>	<b>2024 BUDGET</b>
001	Electric	\$ 20,000.00
002	Gas	\$ 17,000.00
003	Water	\$ 2,600.00
004	Bldg. Repairs	\$ 55,000.00
007	Bldg. Supplies	\$ 4,000.00
008	Telephone	\$ 21,000.00
009	General Insurance	\$ 62,000.00
010	Professional Services	\$ 24,735.00
011	Office Supplies/Exp.	\$ 12,000.00
012	Postage & Shipping	\$ 1,000.00
013	Meeting/Training	\$ 4,000.00
014	Conventions	\$ 400.00
015	Dues/Membershp	\$ 1,500.00
017	Public Notices	\$ 1,200.00
019	Election Tellers	\$ 420.00
020	Debt Service Princ	\$ 145,000.00
021	Debt Service Int	\$ 39,071.88
022	Workers Comp Insurance	\$ 60,000.00
023	Payroll & Taxes	\$ 66,000.00
024	Social Security Tax	\$ 5,000.00
025	Member Physicals	\$ 25,000.00
027	Disability Insurance	\$ 450.00
028	Members Incentive	\$ 15,000.00
029	Contingency	\$ 40,000.00
030	Capital Expenditures	\$ 180,000.00
032	Inspection Dinner	\$ 21,000.00
033	Technology	\$ 40,000.00
034	Equipment Purchases	\$ 30,000.00
036	Uniforms	\$ 9,000.00
038	Retirement	\$ 4,000.00
039	Capital Reserve	\$ 255,575.00
	<b>Total District Budget</b>	<b>\$ 1,161,951.88</b>

**2024 BUDGET**

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<b>DEPARTMENT BUDGET</b>		
D1	Equip Purchases- New	\$ 35,000.00
D2	Turnout Gear	\$ 50,000.00
D3	Equip-Parts/Maint/Repair	\$ 21,000.00
D6	Supplies	\$ 15,000.00
D7	Appar-Parts/Maint/Repair	\$ 72,000.00
D11	Diesel Fuel	\$ 8,200.00
D12	Gasoline	\$ 8,000.00
D14	Training Supplies	\$ 800.00
D16	Training Seminars	\$ 3,500.00
D17	Training Subscriptions	\$ 250.00
D18	Training Tower	\$ 1,000.00
D19	Public Education	\$ 1,500.00
D26	Comm-Parts/Repairs/Maint/Install	\$ 7,000.00
D35	Travel/Meals (non-Training)	\$ -
D36	Conventions	\$ 500.00
D37	Fire Meals	\$ 3,000.00
D38	Film & Processing	\$ -
	<b>Total Department Budget</b>	<b>\$ 226,750.00</b>

	<b>Total Budget</b>	<b>\$ 1,388,701.88</b>
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ENDWELL FIRE DISTRICT  
BOARD OF FIRE COMMISSIONERS  
ENDWELL, NEW YORK

RESOLUTION: APPROVE FINAL BUDGET FOR 2024  
WITHIN THE REAL PROPERTY TAX LEVY LIMIT

WHEREAS, the Board of Fire Commissioners of the Endwell Fire District (The Board) must adopt a proposed budget for 2024 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Endwell Fire District held the annual fire district budget hearing on notice to the public on Wednesday, October 18, 2023, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget at said budget hearing on Wednesday, October 18, 2023, and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves the Final Budget for the Endwell Fire District for 2024 attached hereto and made a part hereof in the amount of \$1,388,702.00.

The adoption of the foregoing resolution was duly put to a vote, and, upon roll call, the vote was as follows:

Present:	Chairman Carlton "Andy" Anderson	aye
	Commissioner Donald "Don" Battaglini	aye
	Commissioner Mark Storm	aye
	Commissioner Michael Hamzik	aye
	Commissioner Michael Lewis	aye

The Resolution was thereupon duly declared to have been adopted.

Dated: Endwell, New York  
October 18, 2023



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Erika Pereira, Secretary  
ENDWELL FIRE DISTRICT