

2020 BUDGET

Approved by the Board of Fire Commissioners: 10/15/2019

	2020
	BUDGET
DISTRICT	\$ 1,136,422
DEPARTMENT	\$ 146,350
Total Budget	\$ 1,282,772
Less Interest	\$ (500)
Less PILOT	\$ (35,000)
Total Raised By Taxes	\$ 1,247,272
Evaluation	\$ 32,559,170
Tax Rate	\$ 38.3079

2020 BUDGET

LINE #	DESCRIPTION	2020 Budget
001	Electric	16,000.00
002	Gas	13,500.00
003	Water	2,250.00
004	Bldg. Repairs	50,000.00
007	Bldg. Supplies	4,000.00
008	Telephone	8,000.00
009	General Insurance	60,000.00
010	Professional Services	20,000.00
011	Office Supplies/Exp.	12,000.00
012	Postage & Shipping	1,000.00
013	Meeting/Training	1,000.00
014	Conventions	400.00
015	Dues/Membershp	1,500.00
017	Public Notices	800.00
019	Election Tellers	200.00
020	Debt Service Princ	185,000.00
021	Debt Service Int	73,972.00
022	Workers Comp Insurance	80,000.00
023	Payroll & Taxes	65,000.00
024	Social Security Tax	5,000.00
025	Member Physicals	8,000.00
027	Disability Insurance	200.00
028	Members Incentive	16,000.00
029	Contingency	36,000.00
030	Capital Expenditures	115,000.00
032	Inspection Dinner	13,000.00
033	Technology	30,000.00
034	Equipment Purchases	90,000.00
035	Alarm Sys Remvl	0.00
036	Uniforms	8,000.00
038	Retirement	4,000.00
050	Capital Reserve	216,600.00
	Total District Budget	1,136,422

2020 BUDGET

DEPARTMENT BUDGET		
D1	Equip Purchases- New	35,000.00
D2	Turnout Gear	30,000.00
D3	Equip-Parts/Maint/Repair	15,000.00
D6	Supplies	10,000.00
D7	Appar-Parts/Maint/Repair	35,500.00
D11	Diesel Fuel	6,000.00
D12	Gasoline	5,900.00
D14	Training Supplies	500.00
D16	Training Seminars	3,500.00
D17	Training Subscriptions	250.00
D18	Training Tower	700.00
D19	Public Education	1,000.00
D26	Comm-Parts/Repairs/Maint/Install	1,000.00
D35	Travel/Meals (non-Training)	0.00
D36	Conventions	500.00
D37	Fire Meals	1,500.00

	Total Department Budget	\$146,350
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