

**2017 BUDGET**

Approved by Board of Fire Commissioners 11/1/2016

	<b>2017</b>	
	<b>BUDGET</b>	
<b>DISTRICT</b>	\$	1,081,819
<b>DEPARTMENT</b>	\$	129,400
	\$	1,211,219
Less Interest	\$	(500)
Less PILOT	\$	(22,000)
Total Raised By Taxes	\$	1,188,719
Evaluation	\$	32,833,000
Tax Rate	\$	36.2050

**2017 BUDGET**

<b>LINE #</b>	<b>DESCRIPTION</b>	<b>2017 Budget</b>
001	Electric	16,000.00
002	Gas	16,000.00
003	Water	1,700.00
004	Bldg. Repairs	60,000.00
007	Bldg. Supplies	2,000.00
008	Telephone	7,200.00
009	General Insurance	64,000.00
010	Professional Services	15,000.00
011	Office Supplies/Exp.	8,500.00
012	Postage & Shipping	1,200.00
013	Meeting/Training	1,000.00
014	Conventions	600.00
015	Dues/Membershp	1,300.00
017	Public Notices	800.00
019	Election Tellers	200.00
020	Debt Service Princ	170,000.00
021	Debt Service Int	90,719.00
022	Workers Comp	80,000.00
023	Payroll & Taxes	85,000.00
024	Social Security Tax	6,000.00
025	Member Physicals	10,000.00
028	Members Incentive	16,000.00
029	Contingency	50,000.00
030	Capital Expenditures	75,000.00
032	Inspection Dinner	12,000.00
033	Technology	20,000.00
034	Equipment Purchases	50,000.00
035	Alarm Sys Remvl	10,000.00
036	Uniforms	8,000.00
038	Retirement	12,000.00
050	Capital Reserve	191,600.00
	<b>Total District Budget</b>	<b>1,081,819</b>

**2017 BUDGET**

<b>DEPARTMENT BUDGET</b>		
D1	Equip Purchases- New	25,000.00
D2	Turnout Gear	20,000.00
D3	Equip-Parts/Maint/Repair	8,500.00
D6	Supplies	6,000.00
D7	Appar-Parts/Maint/Repair	39,000.00
D11	Diesel Fuel	7,000.00
D12	Gasoline	6,900.00
D14	Training Supplies	500.00
D16	Training Seminars	2,350.00
D17	Training Subscriptions	900.00
D18	Training Tower	800.00
D19	Public Education	500.00
D26	Comm-Parts/Repairs/Maint/Install	7,350.00
D35	Travel/Meals (non-Training)	0.00
D36	Conventions	2,600.00
D37	Fire Meals	2,000.00

	<b>Total Department Budget</b>	<b>\$129,400</b>
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	<b>Total Budget</b>	<b>\$1,211,219</b>
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